# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

**Recursso Federales - Fondo General de Participaciones (Clasificación Administrativa)**

**SISTEMA PRESUPUESTARIO 2019**

(PESOS)

CIERRE 2019

EP-5811



2.1.1.2.0.640 Instituto de Salud

martes, 31 de diciembre de 2019

| UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Gran Total** | | **20,374,687.46** | **2,379,132,833.73** | **2,399,507,521.19** | **2,399,507,521.19** | **0.00** | **2,399,507,521.19** | **2,397,785,016.23** | **2,397,785,016.23** | **1,642,628,670.31** | **1,642,628,670.31** | **756,878,850.88** | **1,722,504.96** |
| **Total** | | **20,374,687.46** | **2,379,132,833.73** | **2,399,507,521.19** | **2,399,507,521.19** | **0.00** | **2,399,507,521.19** | **2,397,785,016.23** | **2,397,785,016.23** | **1,642,628,670.31** | **1,642,628,670.31** | **756,878,850.88** | **1,722,504.96** |
| **TOTAL FUENTE DE FINANCIMIENTO** | | **20,374,687.46** | **2,379,132,833.73** | **2,399,507,521.19** | **2,399,507,521.19** | **0.00** | **2,399,507,521.19** | **2,397,785,016.23** | **2,397,785,016.23** | **1,642,628,670.31** | **1,642,628,670.31** | **756,878,850.88** | **1,722,504.96** |
| TOTAL GLOBAL FUNCIÓN 3 Salud | | 20,374,687.46 | 2,379,132,833.73 | 2,399,507,521.19 | 2,399,507,521.19 | 0.00 | 2,399,507,521.19 | 2,397,785,016.23 | 2,397,785,016.23 | 1,642,628,670.31 | 1,642,628,670.31 | 756,878,850.88 | 1,722,504.96 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar | | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| **INSTITUCIONALES** | | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 | Dirección de Administración y Finanzas | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 | Desarrollo Social | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 3 | Salud | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 3 1 | Prestación de Servicios de Salud a la Comunidad | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 3 1 1 | Prestación de Servicios de Salud a la Comunidad | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 3 1 1 B | En Construcción. | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 | Programa de fortalecimiento al servicio de salud | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 | Asignación Normal | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 | Servicios de Salud. | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 A001 | Fortalecer la Capacidad Resolutiva de los Servicios de Salud. | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 A001 000 | Cobertura Estatal | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 383,263,297.45 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 A001 000 3 1000 | Servicios Personales. | 0.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 0.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 A001 000 3 1200 | Remuneraciones al Personal de Carácter Transitorio. | 0.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 0.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 A001 000 3 122 | Sueldos Base al Personal Eventual. | 0.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 0.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 A001 000 3 12206 1 1 5811 A 6 | Sueldo al Personal Eventual en Área Administrativa en Salud | 0.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 0.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 48,573,246.00 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 A001 000 4 1000 | Servicios Personales. | 0.00 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 0.00 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 A001 000 4 1200 | Remuneraciones al Personal de Carácter Transitorio. | 0.00 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 0.00 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 A001 000 4 122 | Sueldos Base al Personal Eventual. | 0.00 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 0.00 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 0.00 | 0.00 |
| 06 2 3 1 1 B 019 01 S05 A001 000 4 12205 1 1 5811 A 6 | Sueldo al Personal Eventual en Área Médica, Paramédica y Afín | 0.00 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 0.00 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 334,690,051.45 | 0.00 | 0.00 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio $) | | 0.00 | 1,995,869,536.28 | 1,995,869,536.28 | 1,995,869,536.28 | 0.00 | 1,995,869,536.28 | 1,995,712,178.51 | 1,995,712,178.51 | 1,241,077,455.33 | 1,241,077,455.33 | 754,792,080.95 | 157,357.77 |
| **INSTITUCIONALES** | | 0.00 | 1,995,869,536.28 | 1,995,869,536.28 | 1,995,869,536.28 | 0.00 | 1,995,869,536.28 | 1,995,712,178.51 | 1,995,712,178.51 | 1,241,077,455.33 | 1,241,077,455.33 | 754,792,080.95 | 157,357.77 |
| 04 | Dirección de Atención Médica | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 | Desarrollo Social | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 3 | Salud | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 3 5 | Protección Social en Salud | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 3 5 1 | Protección Social en Salud | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 3 5 1 B | En Construcción. | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 3 5 1 B 019 | Programa de fortalecimiento al servicio de salud | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 3 5 1 B 019 01 | Asignación Normal | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 3 5 1 B 019 01 A24 | Atención Médica Oportuna | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 3 5 1 B 019 01 A24 A002 | Atención Médica de Segundo Nivel. | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 3 5 1 B 019 01 A24 A002 000 | Cobertura Estatal | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 0.00 | 135,726,102.39 | 135,726,102.39 | 135,726,102.39 | 133,075,699.71 | 133,075,699.71 | 2,650,402.68 | 0.00 |
| 04 2 3 5 1 B 019 01 A24 A002 000 0 2000 | Materiales y Suministros. | 0.00 | 92,782,876.54 | 92,782,876.54 | 92,782,876.54 | 0.00 | 92,782,876.54 | 92,782,876.54 | 92,782,876.54 | 92,782,876.54 | 92,782,876.54 | 0.00 | 0.00 |