



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE 2019

EP-5931

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martes, 31 de diciembre de 2019

2.1.1.2.0.640 Instituto de Salud																martes, 31 de diciembre de 2019															
UR	FI	FUN	SF	SSFP	PP	QA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado			
Gran Total																	0.00	65,420,216.25	65,420,216.25	65,420,216.25	65,420,216.25	0.00	65,420,216.25	64,938,859.34	64,938,859.34	64,938,859.34	64,938,859.34	64,938,859.34	64,938,859.34	481,356.91	481,356.91
Total																	0.00	65,420,216.25	65,420,216.25	65,420,216.25	65,420,216.25	0.00	65,420,216.25	64,938,859.34	64,938,859.34	64,938,859.34	64,938,859.34	64,938,859.34	481,356.91	481,356.91	
TOTAL FUENTE DE FINANCIAMIENTO																	0.00	65,420,216.25	65,420,216.25	65,420,216.25	65,420,216.25	0.00	65,420,216.25	64,938,859.34	64,938,859.34	64,938,859.34	64,938,859.34	64,938,859.34	481,356.91	481,356.91	
TOTAL GLOBAL FUNCIÓN 3 Salud																	0.00	65,420,216.25	65,420,216.25	65,420,216.25	65,420,216.25	0.00	65,420,216.25	64,938,859.34	64,938,859.34	64,938,859.34	64,938,859.34	64,938,859.34	481,356.91	481,356.91	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00	
INSTITUCIONALES																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00	
06																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2 3																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2 3 1																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2 3 1 1																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2 3 1 1 B																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2 3 1 1 B 019																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2 3 1 1 B 019 01																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2 3 1 1 B 019 01 S05																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000																	0.00	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	23,085,138.54	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 2000																	0.00	4,411,608.84	4,411,608.84	4,411,608.84	4,411,608.84	4,411,608.84	4,411,608.84	4,411,608.84	4,411,608.84	4,411,608.84	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 2400																	0.00	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 246																	0.00	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 24601																	0.00	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	566,127.80	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 2600																	0.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 261																	0.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 26112																	0.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	126,942.00	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 2700																	0.00	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 271																	0.00	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 27101																	0.00	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	1,688,676.96	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 2900																	0.00	2,029,862.08	2,029,862.08	2,029,862.08	2,029,862.08	2,029,862.08	2,029,862.08	2,029,862.08	2,029,862.08	2,029,862.08	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 294																	0.00	981,549.08	981,549.08	981,549.08	981,549.08	981,549.08	981,549.08	981,549.08	981,549.08	981,549.08	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 29401																	0.00	981,549.08	981,549.08	981,549.08	981,549.08	981,549.08	981,549.08	981,549.08	981,549.08	981,549.08	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 296																	0.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 29601																	0.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	1,048,313.00	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 3000																	0.00	8,390,657.70	8,390,657.70	8,390,657.70	8,390,657.70	8,390,657.70	8,390,657.70	8,390,657.70	8,390,657.70	8,390,657.70	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 3200																	0.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 325																	0.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 32511																	0.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	479,750.00	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 3500																	0.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	0.00	0.00			
06 2 3 1 1 B 019 01 S05 A006 000 0 355																	0.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	1,542,650.00	0.00	0.00			